



# Jyothy LABORATORIES LIMITED

Regd Office: Ujala house, Ram Krishna Mandir Road, Kondivita, Andheri (East), Mumbai - 400059.

## UNAUDITED FINANCIAL RESULTS FOR THE THREE MONTHS PERIOD ENDED DECEMBER 31, 2008

Amount (Rs. in lacs)

Particulars	Three months period ended		Six months period ended		Year ended
	Dec. 31, 2008 (Unaudited)	Dec. 31, 2007 (Unaudited)	Dec. 31, 2008 (Unaudited)	Dec. 31, 2007 (Unaudited)	June 30, 2008 (Audited)
Net Sales	11,919.81	9,552.25	20,662.39	17,047.23	37,530.09
Other Operating Income	28.05	29.98	37.35	37.85	54.84
<b>Total Income</b>	<b>11,947.86</b>	<b>9,582.23</b>	<b>20,699.74</b>	<b>17,085.08</b>	<b>37,584.93</b>
<b>Expenditure</b>					
(a) (Increase)/ Decrease in stock in trade and work in progress	(295.24)	154.31	170.88	(34.64)	(544.33)
(b) Consumption of raw materials	2,943.37	1,995.72	4,937.71	3,444.87	8,091.90
(c) Purchase of traded goods	3,984.61	2,641.96	6,549.37	4,913.24	10,890.35
(d) Excise duty	47.21	40.86	114.48	141.06	318.51
(e) Employee cost	1,512.21	1,282.12	2,785.15	2,483.91	4,791.17
(f) Advertisement and Sales Promotion expense	647.20	713.73	1,270.93	1,283.71	3,015.13
(g) Depreciation	225.80	204.41	445.94	354.41	740.78
(h) Finance charges	3.40	2.55	6.37	5.30	12.30
(i) Other expenditure	1,478.15	1,161.06	2,576.38	2,063.01	4,674.97
<b>Total expenditure</b>	<b>10,546.71</b>	<b>8,196.72</b>	<b>18,857.21</b>	<b>14,654.87</b>	<b>31,990.78</b>
<b>Profit from Operations before Other Income, Interest, Exceptional Items and Tax</b>	<b>1,401.15</b>	<b>1,385.51</b>	<b>1,842.53</b>	<b>2,430.21</b>	<b>5,594.15</b>
Other Income	238.06	196.19	446.81	331.22	735.68
<b>Profit before Interest, Exceptional Items and Tax</b>	<b>1,639.21</b>	<b>1,581.70</b>	<b>2,289.34</b>	<b>2,761.43</b>	<b>6,329.83</b>
Interest	9.80	0.02	9.80	30.05	55.94
<b>Profit before Exceptional Items and Tax</b>	<b>1,629.41</b>	<b>1,581.68</b>	<b>2,279.54</b>	<b>2,731.38</b>	<b>6,273.89</b>
<b>Exceptional Items</b>					
- Exceptional Income	-	632.61	-	632.61	632.61
<b>Profit from ordinary activities before Tax</b>	<b>1,629.41</b>	<b>2,214.29</b>	<b>2,279.54</b>	<b>3,363.99</b>	<b>6,906.50</b>
(a) Provision for tax (including deferred tax and fringe benefit tax)	231.21	209.10	371.86	394.10	1,521.49
(b) Short provision for taxation of earlier year	50.40	-	50.40	144.32	144.32
<b>Net Profit for the period</b>	<b>1,347.80</b>	<b>2,005.19</b>	<b>1,857.28</b>	<b>2,825.57</b>	<b>5,240.69</b>
Paid up equity share capital [Face value of the share Re 1 (Previous periods Rs 5) each]	725.69	725.69	725.69	725.69	725.69
Reserves excluding Revaluation Reserves as per the balance sheet of previous accounting year	-	-	-	-	32,193.84
Basic and diluted earnings per share (Rs) (refer note 1)	1.86 (Not Annualised)	2.76 (Not Annualised)	2.56 (Not Annualised)	3.89 (Not Annualised)	7.22 (Annualised)
Public Shareholding					
- Number of shares (refer note 1)	22,051,858	22,151,300	22,051,858	22,151,300	22,151,300
- Percentage of share holding	30.39%	30.52%	30.39%	30.52%	30.52%

### Notes :

- During the three months period ended December 31, 2008, the shareholders of the Company have, in the Annual General Meeting, approved the sub-division of the face value of the equity share of Rs 5 each into equity shares of face value of Re 1 each. Accordingly, the basic and diluted earning per share and number of shares disclosed above have been computed for the current quarter and recomputed for the previous periods based on the revised face value of Re 1 each.
- Information on investor complaints pursuant to clause 41 of the Listing Agreement for the three months period ended December 31, 2008. Pending at the beginning - 2; Received - 16; Resolved / Replied - 16; Pending at the end - 2.
- The Statutory Auditors have carried out a "Limited Review" of the financial results of the Company. The same were taken on record by the Audit Committee and approved by the Board of Directors at their meeting held on January 23, 2009.
- The Company has presented its financial results on standalone basis.
- Previous year's/period's figures have been regrouped/rearranged wherever necessary.

## REPORTING OF SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

Amount (Rs. in lacs)

Particulars	Three months period ended		Six months period ended		Year ended
	Dec. 31, 2008 (Unaudited)	Dec. 31, 2007 (Unaudited)	Dec. 31, 2008 (Unaudited)	Dec. 31, 2007 (Unaudited)	June 30, 2008 (Audited)
<b>Segment Revenue :</b>					
A. Soaps and Detergent	7,250.94	5,765.27	12,212.39	10,262.20	22,691.58
B. Home care	4,663.58	3,620.38	8,453.88	6,492.19	14,469.27
C. Others	5.29	166.60	(3.88)	292.84	369.24
<b>Net Sales</b>	<b>11,919.81</b>	<b>9,552.25</b>	<b>20,662.39</b>	<b>17,047.23</b>	<b>37,530.09</b>
<b>Segment Results:</b>					
<b>Profit / (Loss) before tax and interest</b>					
A. Soaps and Detergent	1,960.51	1,901.81	2,735.18	3,352.49	6,774.19
B. Home care	(120.42)	(125.37)	(73.00)	(247.96)	131.18
C. Others	(11.11)	(1.34)	(12.39)	(21.44)	31.99
<b>Total</b>	<b>1,828.98</b>	<b>1,775.10</b>	<b>2,649.79</b>	<b>3,083.09</b>	<b>6,937.36</b>
Less: (i) Interest and finance charges	(13.20)	(2.57)	(16.16)	(35.35)	(68.24)
(ii) Other unallocable expenditure (Net)	(420.78)	(387.06)	(800.10)	(651.52)	(1,317.39)
Add: Unallocable Income	234.41	196.21	446.01	335.16	722.16
Add: Exceptional Items					
- Other Exceptional Income	-	632.61	-	632.61	632.61
<b>Profit Before Tax</b>	<b>1,629.41</b>	<b>2,214.29</b>	<b>2,279.54</b>	<b>3,363.99</b>	<b>6,906.50</b>
<b>Capital Employed :</b>					
(Segment Assets - Segment Liabilities)					
A. Soaps and Detergent	12,934.92	13,147.76	12,934.92	13,147.76	12,799.22
B. Home care	5,431.60	5,301.30	5,431.60	5,301.30	5,430.57
C. Others	32.28	17.78	32.28	17.78	0.76
D. Unallocated assets/(liabilities) (net)	16,378.01	13,735.59	16,378.01	13,735.59	14,688.98
<b>Total</b>	<b>34,776.81</b>	<b>32,202.43</b>	<b>34,776.81</b>	<b>32,202.43</b>	<b>32,919.53</b>

Note : Soaps and detergents includes fabric whitener, fabric detergent, dishwash bar and soaps including ayurvedic soaps. Home care products includes incense sticks, dhooop and mosquito coils.

Place: Mumbai  
Date: January 23, 2009

For and on behalf of the Board  
Sd/-  
M. P. Ramachandran  
Chairman and Managing Director