



Jyothy LABORATORIES LIMITED

Regd Office: Ujala House, Ram Krishna Mandir Road, Kondivita, Andheri (East), Mumbai - 400059.

AUDITED FINANCIAL RESULTS FOR THE PERIOD ENDED JULY 1, 2008 TO MARCH 31, 2009

Amount (Rs. in lacs)

Particulars	Standalone		Consolidated	
	July 1, 2008 to March 31, 2009 (9 months)	July 1, 2007 to June 30, 2008 (12 months)	July 1, 2008 to March 31, 2009 (9 months)	July 1, 2007 to June 30, 2008 (12 months)
Net Sales and Services	35,153.83	37,530.09	36,348.75	37,955.76
Other Operating Income	83.87	60.78	70.98	60.78
Total Income	35,237.70	37,590.87	36,419.73	38,016.54
Expenditure				
(a) (Increase)/ Decrease in stock in trade and work in progress	174.93	(544.33)	269.97	(652.81)
(b) Consumption of raw materials	7,848.70	8,091.90	9,374.04	9,282.05
(c) Purchase of traded goods	11,645.97	10,890.35	10,222.13	9,636.07
(d) Excise duty	152.60	318.51	158.25	331.32
(e) Employee cost	4,341.08	4,791.17	4,750.96	5,095.00
(f) Advertisement and Sales Promotion expense	1,788.05	3,015.13	1,845.41	3,022.00
(g) Depreciation	681.24	740.78	748.31	797.54
(h) Finance charges	9.41	12.30	43.71	12.53
(i) Other expenditure	4,201.82	4,676.66	4,852.29	5,144.18
Total expenditure	30,843.80	31,992.47	32,265.07	32,667.88
Profit / (Loss) from Operations before Other Income, Interest, Exceptional Item and Tax	4,393.90	5,598.40	4,154.66	5,348.66
Other Income	690.73	729.74	690.03	728.97
Profit / (Loss) before Interest, Exceptional Item and Tax	5,084.63	6,328.14	4,844.69	6,077.63
Interest	27.22	55.94	27.22	55.94
Profit / (Loss) after interest before Exceptional Item and Tax	5,057.41	6,272.20	4,817.47	6,021.69
Exceptional Items				
- Exceptional Income	-	632.61	-	632.61
Profit/(Loss) from ordinary activities before tax	5,057.41	6,904.81	4,817.47	6,654.30
Tax expense				
(a) Provision for tax (including deferred tax and fringe benefit tax)	969.60	1,519.80	1,003.08	1,520.25
(b) Short/(Excess) provision for taxation of earlier year	77.29	144.32	77.29	146.52
Profit/(Loss) from ordinary activities before minority Interest	4,010.52	5,240.69	3,737.10	4,987.53
Minority Interest (share in loss)	-	-	98.87	-
Net Profit/(Loss) for the period / year	4,010.52	5,240.69	3,835.97	4,987.53
Paid up equity share capital	725.69	725.69	725.69	725.69
Reserves excluding Revaluation Reserves as per the balance sheet of previous accounting year	32,193.84	28,651.19	31,823.50	28,534.00
Basic and diluted earnings per share (Rs) (refer note 5)	5.53 (Not Annualised)	7.22	5.29 (Not Annualised)	6.87
Public Shareholding				
- Number of shares	22,003,834	4,430,260	22,003,834	4,430,260
- Percentage of share holding	30.32%	30.52%	30.32%	30.52%
Promoter and Promoter group Shareholding				
a) Pledged/ Encumbered				
- Number of Shares	Nil	Nil	Nil	Nil
- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil
- Percentage of Shares (as a % of the total share capital of the Company)	Nil	Nil	Nil	Nil
b) Non-encumbered				
- Number of Shares (Face value of Re 1 each, Previous year Rs 5 each)	50,564,966	10,083,500	50,564,966	10,083,500
- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
- Percentage of Shares (as a % of the total share capital of the Company)	69.68%	69.48%	69.68%	69.48%

Notes :

- Information on investor complaints pursuant to clause 41 of the Listing Agreement for the three months period ended March 31, 2009: Pending at the beginning - 2; Received - 16; Resolved / Replied - 18; Pending at the end - Nil.
- The above financial results of the Company were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on June 5, 2009.
- At its meeting held on June 5, 2009, the Board of Directors have recommended a dividend of Rs 2 per equity share of Re 1 each for the financial period ended March 31, 2009. The payment of dividend is subject to approval of shareholders.
- The Company has changed its accounting year from July-June to April-March. Accordingly, the current period financials are for a period of 9 months from July 01, 2008 to March 31, 2009 and the figures for the previous year ended June 30, 2008 are therefore not comparable.
- The shareholders of the Company have, in the Annual General Meeting held on November 11, 2008, approved the sub-division of the face value of the equity share of Rs 5 each into equity shares of face value of Re 1 each. The basic and diluted earning per share computed for the current period and for the previous year have been computed based on the revised face value of Re 1 each.
- Company has started a new venture through its subsidiary Jyothy Fabricare Services Limited to start "World class laundry at affordable prices at your doorstep".
- Previous year's figures have been regrouped/rearranged wherever necessary.

REPORTING OF SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

Amount (Rs. in lacs)

Particulars	Standalone		Consolidated	
	July 1, 2008 to March 31, 2009 (9 months)	July 1, 2007 to June 30, 2008 (12 months)	July 1, 2008 to March 31, 2009 (9 months)	July 1, 2007 to June 30, 2008 (12 months)
Segment Revenue :				
A. Soaps and Detergent	19,892.74	22,691.58	20,969.70	23,134.88
B. Home care	15,432.31	14,469.27	15,424.32	14,469.27
C. Others	35.77	369.24	161.72	351.61
Total	35,360.82	37,530.09	36,555.74	37,955.76
Less: Inter Segment Revenue	(206.99)	-	(206.99)	-
Net Sales and Services	35,153.83	37,530.09	36,348.75	37,955.76
Segment Results:				
A. Soaps and Detergent	5,148.57	6,774.19	5,214.03	6,666.24
B. Home care	354.43	131.18	378.65	72.81
C. Others	13.64	31.99	(260.13)	31.99
Total	5,516.64	6,937.36	5,332.55	6,771.04
Less: (i) Interest	(36.63)	(68.24)	(70.93)	(68.47)
(ii) Other unallocable expenditure	(1,133.89)	(1,319.08)	(1,136.24)	(1,403.04)
Add: Unallocable Income	711.29	722.16	692.09	722.16
Add: Exceptional Items	-	632.61	-	632.61
- Exceptional Income	-	632.61	-	632.61
Profit Before Tax	5,057.41	6,904.81	4,817.47	6,654.30
Capital Employed : (Segment Assets - Segment Liabilities)				
A. Soaps and Detergent	13,797.50	12,818.74	14,854.62	13,977.58
B. Home care	5,072.54	5,430.57	5,062.59	5,286.43
C. Others	66.70	0.76	1,132.11	1.25
D. Unallocated assets/(liabilities) (net)	16,295.27	14,669.46	13,663.93	13,283.93
Total	35,232.01	32,919.53	34,713.25	32,549.19

Note:

Soaps and detergents includes fabric whitener, fabric detergent, dishwash bar and soaps including ayurvedic soaps. Home care products includes incense sticks, dhooop and mosquito coils.

For and on behalf of the Board

Sd/-

M. P. Ramachandran

Chairman and Managing Director

Place: Mumbai

Date: June 5, 2009