



Tyothy LABORATORIES LIMITED

Regd Office: Ujala house, Ram Krishna Mandir Road, Kondivita, Andheri (East), Mumbai - 400059.

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED DECEMBER 31, 2009

Amount (Rs. in lacs)

Particulars	Unaudited		Unaudited		Audited
	October 1, 2009 to December 31, 2009	October 1, 2008 to December 31, 2008	April 1, 2009 to December 31, 2009	April 1, 2008 to December 31, 2008	July 1, 2008 to March 31, 2009
	3 Months	3 Months	9 Months	9 Months	9 Months
Net Sales	13,535.18	11,919.81	38,491.73	30,509.80	35,153.83
Other Operating Income	29.10	53.31	85.39	150.77	83.87
Total Income	13,564.28	11,973.12	38,577.12	30,660.57	35,237.70
Expenditure					
(a) (Increase)/ Decrease in stock in trade and work in progress	(477.77)	(295.24)	(548.22)	(186.49)	174.93
(b) Consumption of raw materials	2,736.86	2,943.23	8,324.22	7,446.77	7,848.70
(c) Purchase of traded goods	4,900.99	3,984.62	12,053.07	8,751.52	11,645.97
(d) Excise duty	44.17	47.21	133.23	194.69	152.60
(e) Employee cost	1,728.22	1,505.58	5,207.20	3,939.98	4,341.08
(f) Advertisement and Sales Promotion expense	1,116.07	647.34	2,494.28	1,969.81	1,788.05
(g) Depreciation	257.79	225.80	725.57	653.34	681.24
(h) Finance charges	2.73	3.40	9.59	9.84	9.41
(i) Other expenditure	1,649.88	1,488.37	4,487.30	3,942.57	4,201.82
Total expenditure	11,958.94	10,550.31	32,886.24	26,722.03	30,843.80
Profit / (Loss) from Operations before Other Income, Interest, and Tax	1,605.34	1,422.81	5,690.88	3,938.54	4,393.90
Other Income	326.48	216.40	922.53	588.90	690.73
Profit / (Loss) before Interest, and Tax	1,931.82	1,639.21	6,613.41	4,527.44	5,084.63
Interest	1.21	9.79	5.94	9.85	27.22
Profit/(Loss) from ordinary activities before tax	1,930.61	1,629.42	6,607.47	4,517.59	5,057.41
Provision for tax (including deferred tax)	246.24	281.62	1,313.63	857.80	1,046.89
Net Profit/(Loss) for the period	1,684.37	1,347.80	5,293.84	3,659.79	4,010.52
Paid up equity share capital	725.69	725.69	725.69	725.69	725.69
Reserves excluding Revaluation Reserves as per the balance sheet of previous accounting year	-	-	-	-	34,506.32
Basic and diluted earnings per share (Rs)	2.32 (Not Annualised)	1.86 (Not Annualised)	7.29 (Not Annualised)	5.04 (Not Annualised)	5.53 (Not Annualised)
Public Shareholding					
- Number of shares (Face Value Re 1 each)	21,676,360	22,051,858	21,676,360	22,051,858	22,003,834
- Percentage of share holding	29.87%	30.39%	29.87%	30.39%	30.32%
Promoter and Promoter group Shareholding					
a) Pledged/ Encumbered					
- Number of Shares	Nil	Nil	Nil	Nil	Nil
- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil
- Percentage of Shares (as a % of the total share capital of the Company)	Nil	Nil	Nil	Nil	Nil
b) Non-encumbered					
- Number of Shares (Face Value of Re 1 each)	50,892,440	50,516,942	50,892,440	50,516,942	50,564,966
- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
- Percentage of Shares (as a % of the total share capital of the Company)	70.13%	69.61%	70.13%	69.61%	69.68%

Notes :

- Information on investor complaints pursuant to clause 41 of the Listing Agreement for the three months period ended December 31, 2009: Pending at the beginning - Nil; Received - 9; Resolved / Replied - 9; Pending at the end - Nil.
- The Statutory Auditors have carried out a "Limited Review" of the financial results of the Company. The same were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on January 27, 2010.
- During the previous year, the Company has changed its accounting year from July-June to April-March and accordingly, the last accounting year was for a period of nine months ended March 31, 2009. In view of the above, information pertaining to the nine months period ended December 31, 2008 has been provided by aggregating the reviewed figures for the quarter ended June 30, 2008, September 30, 2008 and December 31, 2008 to facilitate comparison.
- The Company has presented its financial results on standalone basis.
- Previous periods' figures have been regrouped/rearranged wherever necessary.

REPORTING OF SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

Amount (Rs. in lacs)

Particulars	Unaudited		Unaudited		Audited
	October 1, 2009 to December 31, 2009	October 1, 2008 to December 31, 2008	April 1, 2009 to December 31, 2009	April 1, 2008 to December 31, 2008	July 1, 2008 to March 31, 2009
	3 Months	3 Months	9 Months	9 Months	9 Months
Segment Revenue :					
A. Soaps and Detergent	8,245.09	7,250.94	23,955.69	18,942.85	19,892.74
B. Home care	5,536.57	4,663.58	14,828.31	11,561.40	15,432.31
C. Others	(0.75)	5.29	(11.03)	5.55	35.77
Total	13,780.91	11,919.81	38,772.97	30,509.80	35,360.82
Less: Inter Segment Revenue	(245.73)	-	(281.24)	-	(206.99)
Net Sales	13,535.18	11,919.81	38,491.73	30,509.80	35,153.83
Segment Results:					
A. Soaps and Detergent	2,101.63	1,960.51	6,633.05	4,606.73	5,148.57
B. Home care	106.79	(120.42)	568.50	427.43	354.43
C. Others	(1.98)	(11.12)	(12.20)	58.37	13.64
Total	2,206.44	1,828.97	7,189.35	5,092.53	5,516.64
Less: (i) Interest and finance charges	(3.94)	(13.19)	(15.53)	(19.69)	(36.63)
(ii) Other unallocable expenditure	(522.73)	(419.27)	(1,433.77)	(1,243.87)	(1,133.89)
Add: Unallocable Income	250.84	232.91	867.42	688.62	711.29
Profit Before Tax	1,930.61	1,629.42	6,607.47	4,517.59	5,057.41
Capital Employed : (Segment Assets - Segment Liabilities)					
A. Soaps and Detergent	15,143.43	12,934.92	15,143.43	12,934.92	13,797.50
B. Home care	5,212.17	5,431.60	5,212.17	5,431.60	5,072.54
C. Others	63.02	32.28	63.02	32.28	66.70
D. Unallocated assets/(liabilities) (net)	20,146.82	16,378.01	20,146.82	16,378.01	16,295.27
Total	40,565.44	34,776.81	40,565.44	34,776.81	35,232.01

Note : Soaps and detergents includes fabric whitener, fabric detergent, dishwash bar and soaps including ayurvedic soaps. Home care products includes mosquito coils, dishwash scrubber and incense sticks.

For and on behalf of the Board
Sd/-
M. P. Ramchandran
Chairman and Managing Director

Place: Mumbai
Date: January 27, 2010