



# Jyothy LABORATORIES LIMITED

Regd Office: Ujala house, Ram Krishna Mandir Road, Kondivita, Andheri (East), Mumbai - 400059.

## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED SEPTEMBER 30, 2008

Amount (Rs. in lacs)

Particulars	Quarter Ended		Year Ended
	September 30, 2008	September 30, 2007	June 30, 2008
	(Unaudited)	(Unaudited)	(Audited)
Net Sales	8,742.58	7,494.98	37,530.09
Other Operating Income	9.30	7.87	54.84
<b>Total Income</b>	<b>8,751.88</b>	<b>7,502.85</b>	<b>37,584.93</b>
Expenditure			
(a) (Increase)/ Decrease in stock in trade and work in progress	466.12	(188.95)	(544.33)
(b) Consumption of raw materials	1,994.34	1,449.15	8,091.90
(c) Purchase of traded goods	2,564.76	2,271.28	10,890.35
(d) Excise duty	67.27	100.20	318.51
(e) Employee cost	1,272.94	1,201.79	4,791.17
(f) Advertisement and Sales Promotion expense	623.73	569.98	3,015.13
(g) Depreciation	220.14	150.00	740.78
(h) Finance charges	2.97	2.75	12.30
(i) Other expenditure	1,102.23	901.95	4,674.97
<b>Total expenditure</b>	<b>8,314.50</b>	<b>6,458.15</b>	<b>31,990.78</b>
<b>Profit from Operations before Other income, Interest, Exceptional Items and Tax</b>	<b>437.38</b>	<b>1,044.70</b>	<b>5,594.15</b>
<b>Other Income</b>	<b>212.75</b>	<b>135.03</b>	<b>735.68</b>
<b>Profit before Interest, Exceptional Items and Tax</b>	<b>650.13</b>	<b>1,179.73</b>	<b>6,329.83</b>
<b>Interest</b>	-	<b>30.03</b>	<b>55.94</b>
<b>Profit before Exceptional Items and Tax</b>	<b>650.13</b>	<b>1,149.70</b>	<b>6,273.89</b>
<b>Exceptional Items</b>			
- Exceptional Income	-	-	632.61
<b>Profit from ordinary activities before Tax</b>	<b>650.13</b>	<b>1,149.70</b>	<b>6,906.50</b>
(a) Provision for tax (including deferred tax and fringe benefit tax)	140.65	185.00	1,521.49
(b) Short/(Excess) provision for taxation of earlier year	-	144.32	144.32
<b>Net Profit for the period</b>	<b>509.48</b>	<b>820.38</b>	<b>5,240.69</b>
Paid up equity share capital (Face value of the shares Rs 5 each)	725.69	725.69	725.69
Reserves excluding Revaluation Reserves as per the balance sheet of previous accounting year	-	-	32,193.84
Basic and diluted earnings per share (Rs)	3.51	5.65	36.11
	(Not Annualised)	(Not Annualised)	(Annualised)
Public Shareholding			
-Number of shares	4,430,260	-	4,430,260
-Percentage of share holding	30.52%	-	30.52%

### Notes :

- During the quarter ended September 30, 2008, subject to the approval of the General meeting, the Board of Directors have passed a resolution to split the face value of its equity shares from Rs 5 per share to Re 1 per share.
- During the current quarter, the Company has invested Rs 375 lacs towards the subscription of 75% of the total equity share capital of Jyothy Fabricare Services Limited (JFSL), engaged in the business of fabric care services. Consequently, JFSL has become a subsidiary of the Company.
- During the current quarter, the Company has subscribed to the increase of Rs 400 lacs in the equity share capital of Associated Industries Consumer Products Private Limited, a wholly owned subsidiary.

- Information on investor complaints pursuant to clause 41 of the Listing Agreement for the quarter ended September 30, 2008: Pending at the beginning - 0; Received - 62; Resolved / Replied - 60; Pending at the end - 2.
- Since the Company was not listed during the quarter ended September 30, 2007, it was not required to publish the quarterly results. Hence, the information provided above for the quarter ended September 30, 2007 are based on financial records of the Company and has not been subjected to limited review by the auditors.
- The Statutory Auditors have carried out a "Limited Review" of the financial results of the Company. The same were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on October 23, 2008.
- The Company has presented its financial results on stand alone basis.
- Previous year's/period's figures have been regrouped/rearranged wherever necessary.

## REPORTING OF SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

Amount (Rs. in lacs)

Particulars	Quarter Ended		Year Ended
	September 30, 2008	September 30, 2007	June 30, 2008
	(Unaudited)	(Unaudited)	(Audited)
<b>Segment Revenue:</b>			
A. Soaps and Detergent	4,961.45	4,493.52	22,691.58
B. Home care	3,790.30	2,871.81	14,469.27
C. Others	(9.17)	129.65	369.24
<b>Net Sales</b>	<b>8,742.58</b>	<b>7,494.98</b>	<b>37,530.09</b>
<b>Segment Results:</b>			
<b>Profit / (Loss) before tax and interest</b>			
A. Soaps and Detergent	774.67	1,484.78	6,774.19
B. Home care	47.42	(117.54)	131.18
C. Others	(1.27)	(20.11)	31.99
<b>Total</b>	<b>820.82</b>	<b>1,347.13</b>	<b>6,937.36</b>
Less: (i) Interest and finance charges	(2.97)	(32.78)	(68.24)
(ii) Other unallocable expenditure (Net)	(379.32)	(303.61)	(1,317.39)
Add: Unallocable Income	211.60	138.96	722.16
Add: Exceptional Items	-	-	632.61
- Other Exceptional Income	-	-	632.61
<b>Profit Before Tax</b>	<b>650.13</b>	<b>1,149.70</b>	<b>6,906.50</b>
<b>Capital Employed:</b>			
(Segment Assets - Segment Liabilities)			
A. Soaps and Detergent	12,645.39	13,974.12	12,799.22
B. Home care	4,814.67	5,094.40	5,430.57
C. Others	26.15	34.41	0.76
D. Unallocated assets/(liabilities) (net)	15,942.82	11,094.32	14,688.98
<b>Total</b>	<b>33,429.03</b>	<b>30,197.25</b>	<b>32,919.53</b>

**Note:** Soaps and detergents includes fabric whitener, fabric detergent, dishwash bar and soaps including ayurvedic soaps. Home care products includes incense sticks, dhoop and mosquito coils.

Place: Mumbai  
Date: October 23, 2008

For and on behalf of the Board  
**M. P. Ramachandran**  
Chairman and Managing Director